

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of

Budget Unit: (427Q500001) Child Advocacy Board

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Restore FTE and support for local review board activities, CASA, and administration of the Child Advocacy Board	Appropriation FTE	2,582,454 29.86	2,582,454 29.86
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 2,582,454</u>	<u>\$ 2,582,454</u>	<u>\$ 2,582,454</u>
Total FTE		<u>29.86</u>	<u>29.86</u>	<u>29.86</u>